



Charter school The Paideia Academies, Inc. County Maricopa CTDS number 078206000

Charter contact information

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	Victoria	Garrison	vgarrison@paideiamail.com	602-343-3040	

Select from drop-down

Tyler Technologies (Schoolmaster)

Quickbooks

Yes

www.paideiaacademies.com

Student Information System (SIS) Vendor

Accounting Information System

Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?

Charter's website address



Charter school

The Paideia Academies, Inc.

Federal and State projects

County Maricopa

CTDS number 078206000

Special education programs by type

**1100-1399 Federal projects**

	Prior year 2020	Budget year 2021
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	315,000	315,000
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	12,450	12,450
3. 1160 ESEA Title IV-21st Century Schools	0	0
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0	0
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0	0
6. 1200 ESEA Title VII-Indian Education	0	15,800
7. 1210 ESEA Title VI-Flexibility and Accountability	98,625	98,625
8. 1220 IDEA, Part B	0	0
9. 1230 Johnson-O'Malley	0	0
10. 1240 Workforce Investment Act	0	0
11. 1250 AEA-Adult Education	0	0
12. 1260-1270 Vocational Education-Basic Grants	0	0
13. 1280 ESEA Title X-Homeless Education	0	0
14. 1290 Medicaid Reimbursement	0	0
15. 1300 Charter School Implementation Proj. (Stimulus)	0	0
16. 13 Impact Aid	0	0
17. 1310-1399 Other Federal Projects	385,500	385,500
18. Total Federal Projects (lines 1-17)	811,575	827,375

**1400-1499 State projects**

	Prior year 2020	Budget year 2021
19. 1400 Vocational Education	0	0
20. 1410 Early Childhood Block Grant	0	0
21. 1420 Extended School Year-Pupils with Disabilities	0	0
22. 1425 Adult Basic Education	0	0
23. 1430 Chemical Abuse Prevention Programs	0	0
24. 1435 Academic Contests	0	0
25. 1450 Gifted Education	0	0
26. 1456 College Credit Exam Incentives	0	0
27. 1457 Results-based Funding	0	0
28. 1465 Environmental Special Plate	0	0
29. 1465 Charter School Stimulus Fund	0	0
30. 14 Arizona Industry Credentials Incentives	0	72,230
31. 1470-1499 Other State Projects	0	72,230
32. Total State Projects (lines 19-31)	0	72,230
33. Total Federal and State Projects (lines 18 and 32)	811,575	899,605

**Capital acquisitions**

	Prior year 2020	Budget year 2021
1. 0191 Land and Land Improvements	0	0
2. 0192 Site Improvements	300,000	200,000
3. 0194 Buildings and Building Improvements	0	0
4. 0196 Equipment	0	0
5. 0198 Construction in Progress	0	0
6. Total Capital Acquisitions (lines 1-5)	300,000	200,000
7. Total Capital Acquisitions, if any, budgeted on lines 1-5 above for the K-3 Reading Program	0	0

	Program 200 prior year 2020	Program 200 budget year 2021
1. Total all disability classifications	295,470	303,297
2. Gifted education	0	0
3. ELL Incremental costs	0	0
4. ELL Compensatory Instruction	0	0
5. Remedial education	0	0
6. Vocational and Technical Ed.	0	0
7. Career education	0	0
8. Total (lines 1-7)	295,470	303,297

Instructional Improvement Project  
Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2020	Budget year 2021
1. Teacher compensation increases	33,105	33,105
2. Class size reduction	0	0
3. Dropout prevention programs	0	0
4. Instructional improvement programs	0	0
5. Total Instructional Improvement (lines 1-4)	33,105	33,105

**Proposed ratios for special education**

Teacher-Pupil	1 to	22.6
Staff-Pupil	1 to	11.3

Selected expenses by type  
(Must be included on page 1)

Audit services	16,000
Classroom instruction	2,711,526

State equalization assistance budgeted for food service expenses  
Enter the amount of State Equalization Assistance budgeted for Food Service, Function 3100.

19,383

Expenses	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ Decrease
					Prior Year 2020	Budget Year 2021	
Classroom Site Project 1011 - Base Salary							
100 Regular Education					78,373	78,373	0.0%
1000 Instruction	71,000	7,373			0	0	
2100 Support Services - Students					0	0	
2200 Support Services - Instruction					0	0	
Program 100 Subtotal (lines 1-3)	71,000	7,373			78,373	78,373	0.0%
200 Special Education							
1000 Instruction					0	0	
2100 Support Services - Students					0	0	
2200 Support Services - Instruction					0	0	
Program 200 Subtotal (lines 5-7)	0	0			0	0	
Other Programs (Specify)							
1000 Instruction					0	0	
2100 Support Services - Students					0	0	
2200 Support Services - Instruction					0	0	
3300 Community Services Operations					0	0	
Other Programs Subtotal (lines 9-12)	0	0			0	0	
Total Expenses (lines 4, 8, and 13)	71,000	7,373			78,373	78,373	0.0%
Classroom Site Project 1012 - Performance Pay							
100 Regular Education							
1000 Instruction	141,000	14,746			155,746	155,746	0.0%
2100 Support Services - Students					0	0	
2200 Support Services - Instruction					0	0	
Program 100 Subtotal (lines 15-17)	141,000	14,746			155,746	155,746	0.0%
200 Special Education							
1000 Instruction					0	0	
2100 Support Services - Students					0	0	
2200 Support Services - Instruction					0	0	
Program 200 Subtotal (lines 19-21)	0	0			0	0	
Other Programs (Specify)							
1000 Instruction					0	0	
2100 Support Services - Students					0	0	
2200 Support Services - Instruction					0	0	
3300 Community Services Operations					0	0	
Other Programs Subtotal (lines 23-26)	0	0			0	0	
Total Expenses (lines 18, 22, and 27)	141,000	14,746			155,746	155,746	0.0%
Classroom Site Project 1013 - Other							
100 Regular Education							
1000 Instruction	141,000	14,746			155,746	155,746	0.0%
2100 Support Services - Students					0	0	
2200 Support Services - Instruction					0	0	
Program 100 Subtotal (lines 29-32)	141,000	14,746			155,746	155,746	0.0%
200 Special Education							
1000 Instruction					0	0	
2100 Support Services - Students					0	0	
2200 Support Services - Instruction					0	0	
2300 Support Services - General Administration					0	0	
Program 200 Subtotal (lines 34-37)	0	0			0	0	
530 Dropout Prevention Programs							
1000 Instruction					0	0	
Other Programs (Specify)							
1000 Instruction					0	0	
2100 Support Services - Students/Instruction					0	0	
2300 Support Services - General Administration					0	0	
3300 Community Services Operations					0	0	
Other Programs Subtotal (lines 40-43)	0	0			0	0	
Total Expenses (lines 33, 38, 39, and 44)	141,000	14,746			155,746	155,746	0.0%
Total Classroom Site Projects (lines 14, 28, and 45)	353,000	36,865	0	0	389,865	389,865	0.0%

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/Decrease
	Prior year	Budget year						Prior year 2020	Budget year 2021	
English Language Learner Project - 1071										
260 Special Education-ELL Incremental Costs										
1000 Instruction	0.00							0	0	1.
Support Services										
2100 Students	0.00							0	0	2.
2200 Instruction	0.00							0	0	3.
2300 General Administration	0.00							0	0	4.
2400 School Administration	0.00							0	0	5.
2500 Central Services	0.00							0	0	6.
2600 Operation & Maintenance of Plant	0.00							0	0	7.
2900 Other Support Services	0.00							0	0	8.
Program 260 Subtotal (lines 1-8)	0.00		0	0	0	0	0	0	0	9.
430 Pupil Transportation-ELL Incremental Costs										
Support Services										
2700 Student Transportation	0.00		0	0	0	0	0	0	0	10.
Total expenses (lines 9 and 10)	0.00	0.00	0	0	0	0	0	0	0	11.

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/Decrease
	Prior year	Budget year						Prior year 2020	Budget year 2021	
Compensatory Instruction Project - 1072										
265 Special Education-ELL Compensatory Instruction										
1000 Instruction	0.00							0	0	12.
Support Services										
2100 Students	0.00							0	0	13.
2200 Instruction	0.00							0	0	14.
2300 General Administration	0.00							0	0	15.
2400 School Administration	0.00							0	0	16.
2500 Central Services	0.00							0	0	17.
2600 Operation & Maintenance of Plant	0.00							0	0	18.
2900 Other Support Services	0.00							0	0	19.
Program 265 Subtotal (lines 12-19)	0.00	0.00	0	0	0	0	0	0	0	20.
435 Pupil Transportation-ELL Compensatory Instruction										
Support Services										
2700 Student Transportation	0.00		0	0	0	0	0	0	0	21.
Total expenses (lines 20 and 21)	0.00	0.00	0	0	0	0	0	0	0	22.

FY 2021 Summary of charter school proposed budget

CTDS number 078206000

The budget of The Paideia Academies, Inc. for fiscal year 2021 was officially proposed by the Governing Board on June 11, 2020. The complete budget may be reviewed by contacting Dr. Brian Winsor at 6023433040 or bwinsor@paideiamall.com.

	Totals		%
	Prior year 2020	Budget year 2021	Increase/Decrease
<b>1000 Schoolwide Project</b>	1,951,151	2,115,487	8.4%
100 Regular Education	148,955	153,344	2.9%
1000 Instruction Support Services	104,510	107,931	3.3%
2100 Students	4,650	4,720	1.5%
2200 Instruction	460,920	476,313	3.3%
2300 General Administration	356,900	366,626	2.7%
2400 School Administration	360,520	366,812	1.7%
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	29,075	19,383	-33.3%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	1,058,800	1,050,800	-0.8%
5000 Debt Service	0	0	
610 School-Sponsored Co-curricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	4,475,481	4,661,416	4.2%
<b>200 Special Education</b>	105,105	109,689	4.4%
1000 Instruction Support Services	168,600	171,129	1.5%
2100 Students	3,505	3,628	3.5%
2200 Instruction	0	0	
2300 General Administration	18,260	18,851	3.2%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	295,470	303,297	2.6%
<b>400 Pupil Transportation</b>	217,500	220,762	1.5%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	61,095	63,380	3.7%
Total	5,049,546	5,248,855	3.9%

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	295,470	303,297	2.6%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	295,470	303,297	2.6%

Expenses by project	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	5,049,546	5,248,855	3.9%
Classroom Site Projects	389,865	389,865	0.0%
Instructional Improvement	33,105	33,105	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	811,575	827,375	1.9%
State Projects	0	72,230	
Capital acquisitions	300,000	200,000	-33.3%
Total expenses	6,584,091	6,771,430	2.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	47,735
Average salary of all teachers employed in the prior year 2020	47,065
Increase in average teacher salary from the prior year 2020	670
Percentage Increase	1.4%
Comments on average salary calculation (optional):	

Average salary of all teachers employed in FY 2018	40,753
Total percentage increase in average teacher salary since FY 2018	17.1%

